

MASA SALARIAL 2019

| | AYUNTAMIENTO | AGUAS MONTILLA S.A. | ATRIUM ULLIA | C. RUTA VINO | FUNDACION | TOTAL |
|--------------------|---------------------|----------------------------|---------------------|---------------------|------------------|---------------------|
| P.FUNCIONARIO | 3.447.597,67 | | | | | |
| P.LABORAL | 912.677,73 | 325.879,26 | 13.580,00 | | 47.730,40 | |
| P.TEMPORAL | 556.014,86 | | | | | |
| PROGRAMA INCLUSION | 334.982,79 | | | | | |
| AYUDAS SOCIALES | 25.050,00 | | | | | |
| OTROS PROGRAMAS | 177.189,73 | | | | | |
| TOTAL | 5.453.512,48 | 325.879,26 | 13.580,00 | ,00 | 47.730,40 | 5.840.702,14 |