

Sheet1

MASA SALARIAL 2020

| AYUNTAMIENTO | AGUAS MONTILLA S.A. | ATRIUM ULLIA | C. RUTA VINO | FUNDACION | TOTAL |
|--------------|---------------------|--------------|--------------|-----------|-------|
|--------------|---------------------|--------------|--------------|-----------|-------|

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|------------------------|--------------|------------|-----------|-----------|--|
| P.FUNCIONARIO | 3.441.906,81 | | | | |
| P.LABORAL | 866.784,78 | 358.984,12 | 14.206,50 | 49.669,66 | |
| P.TEMPORAL | 785.659,26 | | | | |
| PROGRAMA INCORPORACION | 337.808,74 | | | | |
| AYUDAS SOCIALES | 25.050,00 | | | | |
| OTROS PROGRAMAS | 130.015,05 | | | | |

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|--------------------------|--------------|------------|-----------|------|-----------|---------------------|
| TOTAL MASA SALARIAL 2020 | 5.587.224,64 | 358.984,12 | 14.206,50 | 0,00 | 49.669,66 | 6.010.084,92 |
|--------------------------|--------------|------------|-----------|------|-----------|---------------------|